Annex III

Table 1

Updated status of expenditure of the International Criminal Tribunal for Rwanda as at 31 October 2010

(Thousands of United States dollars)

Category	*Initial appropriation 2010-2011*[a]	*Expenditure as at 31 October 2010*
Posts	146 544.2	57 879.2
Other staff costs	21 232.3	20 273.2
Non-staff compensation	9 967.3	4 172.2
Consultants and experts	276.7	40.9
Travel of representatives	645.0	293.4
Travel of staff	3 458.4	4 400.7
Contractual services	23 829.6	10 705.2
General operating expenses	13 400.6	4 798.3
Hospitality	8.3	0.9
Supplies and materials	2 539.5	784.6
Furniture and equipment	2 553.6	885.5
Improvement of premises	388.0	77.1
Grants and contributions	2 403.0	803.1
Staff assessment	18 049.3	10 355.7
Total	**245 295.8**	**115 469.4**

[a] As approved in General Assembly resolution 64/239.

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